



OPPORTUNITIES FOR ALL

THE Y CAMPAIGN FOR KIDS AND COMMUNITIES

YMCA OF GREATER SEATTLE CAPITAL PROJECTS

Currently, capital funding is under consideration for the Washington State 2017-2019 budget for a renovation and expansion of the Auburn Valley YMCA, a new East Hill YMCA in the city of Kent, and a new University YMCA in Seattle's University District.

The three projects have been recommended by the Department of Commerce Youth Recreation Facilities Program Advisory Board, totaling \$3,046,500 and were included in the Governor's capital budget proposal. Additionally, both the Kent & University YMCA projects have been recommended by the Department of Commerce Building Community Fund Program Advisory Board, for a total of \$4,500,000, but unfortunately, they were not included in the Governor's capital budget proposal.

Auburn Valley Y Healthy Kids Campus Expansion

Recommended Funding from the YRF Advisory Board	\$762,500
Total People Served Annually	22,000
Youth Served Annually	9,000

New YMCA in Kent

Recommended Funding from the BCF Advisory Board	\$3,000,000
Recommended Funding from the YRF Advisory Board	\$1,170,000
People Served Annually	22,000
Youth Served Annually	10,000
Low-Income People Served Annually	6,750
Disadvantaged People Served Annually	8,250

New University YMCA in Seattle

Recommended Funding from the BCF Advisory Board	\$1,500,000
Recommended Funding from the YRF Advisory Board	\$1,114,000
People Served Annually	23,000
Youth Served Annually	10,000
Low-Income People Served Annually	9,000
Disadvantaged People Served Annually	8,800

Total Projects Funding & Impact

Recommended Funding from the BCF Advisory Board	\$4,500,000
Recommended Funding from the YRF Advisory Board	\$3,046,500
People Served Annually	39,500
Youth Served Annually	29,000
Low-Income People Served Annually	15,750
Disadvantaged People Served Annually	17,050

We hope we can count on your support to ensure these projects are included at the full requested amount of \$7,546,500 in both the Senate and House budgets.